

**Total Income & Expenditure at University Level for the last three years is as given below:**

<b>Year</b>	<b>Total Income (Rs. in Crores)</b>		<b>Actual Expenditure (Rs. in Crores)</b>	<b>Total No. of students</b>	<b>Expenditure per Student (Rs. in Lac)</b>	
2024-25	Fees	22.50	157.1 Crores	202.72 Crores	8698	2.33 Lac
	Misc.	16.78				
	Govt. Grants	90.00				
	Engg.	16.82				
	Distance	11.00				
2023-24	Fees	20.78	216 Crores	187.13 Crores	6870	2.72 Lac
	Misc.	25.00				
	Govt. Grants	140.00				
	Engg.	21.17				
	Distance	9.05				
2022-23	Fees	21.93	166.46 Crores	159.90 Crores	6236	2.56 Lac
	Misc.	15.89				
	Govt. Grants	100.00				
	Engg.	18.86				
	Distance	9.78				

**Budget Allocation, Utilization and Public Accounting (in Lacs)**

Item	2024-2025 (Rs. In Lacs)		2023-2024 (Rs. In Lacs)		2022-2023 (Rs. In Lacs)	
	Budget	Expenses	Budget	Expenses	Budget	Expenses
<b>Infrastructural Built Up</b>	10404.83	994.18	3185.00	406.09	3430.00	603.39
<b>Library</b>	158.10	81.51	116.75	112.08	139.25	91.61
<b>Laboratory Equipment</b>	1107.85	439.15	404.70	273.80	428.75	184.84
<b>Teaching &amp; Non-Teaching Staff Salary</b>	18422.46	12748.00	16258.00	12643.01	16282.15	10349.25
<b>Outreach Programs</b>	24.225	15.765	14.35	5.15	13.50	4.00
<b>Budget Allocation/Utilization in other Important Activities</b>						
<b>R&amp;D/ Training &amp; Placement/ SDG's/ Entrepreneurship/ Examination/ TA DA Remuneration to Guest Contractual Faculty/ Stationary and Contingency/ Glassware and Chemicals/ HKRNL Staff</b>	65.927 Crores	59.9339 Crores	58.002 Crores	52.7287 Crores	52.326 Crores	47.5691 Crores